

**PETEC TRADING AND INVESTMENT
CORPORATION**

No. **002480**/PTC-TCKT

Rgd: Disclosure of the 2nd Quarter 2025 Financial Statement
(Separate and Consolidated financial statements)

Independence – Freedom – Happiness

Ho Chi Minh, dated July 18, 2025

To:

- The State Securities Commission;
- The Hanoi Stock Exchange.

Name of company: **PETEC Trading and Investment Corporation**

Stock symbol: **PEG**

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Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, of the Ministry of Finance guiding on information disclosure of the listed companies.

PETEC Trading and Investment Corporation (PEG) would like to provide the following disclosures: Total profit after tax based on the Single and Consolidated Financial Statement of the second Quarter of 2025 increased over 10% compared to same period of 2024 respectively and shifted from a loss in the previous quarter to a profit in the current quarter, mainly due to the following reasons:

Description	Quarter 2 nd 2025	Quarter 2 nd 2024	Increase/(Decrease)
	VND	VND	VND
Single Financial Statement			
Net Profit After Tax	1.701.817.455	-18.277.399.246	-16.575.581.791
Consol Financial Statement			
Net Profit After Tax	1.301.067.078	-18.339.060.009	-17.037.992.931

1. In separate financial statement:

The net Profit after tax in the 2nd Quarter 2025 recorded a profit 1.701.817.455 VND and the loss had been decreased 16.575.581.791 VND compared to the same period of 2024

- The increase in the gross profit was mainly incremental of oil price and well manage of operation policies that were leading to the efficient business result.

- The financial income was increased due to benefit from higher early repayments interest that received in the 2nd quarter 2025 compared to the same period in 2024.

- The decrease in selling expenses was due to slightly drop maintenance and repair costs of assets, as well as a decline in the other expenses.


2. In consolidated financial statement:

The Profit after tax in the 2nd Quarter 2025 recorded a profit 1.304.067.078 VND, the loss had been decreased 17.037.992.931 VND compared to the same period of last year, the reason was mostly coming from the parent company.

PETEC Trading and Investment Corporation respectfully reports to the State Securities Commission and Hanoi Stock Exchange.

Best regards./.

To: 

- As above;
 - Board of Directors;
 - Supervisory Board;
 - Clerical Office, Finance & Account depart.
- DTBL (02) 

GENERAL DIRECTOR




TRAN VAN DUONG